

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Rossville

SHAWNEE COUNTY CLERK certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

(3) the Ame	ount(s) of 2014 A	d Valore	in Tax are within state			7
			20	115 Adopted Budg		4
				Amount of	County	
		Page	Budget Authority	2014 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limit for	or 2015	2				
Allocation of MVT, RVT, and 16/2	OM Vehiele Tax	3				į
Schedule of Transfers		4			•	Ì
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	845,356	202,714	29.446	1 ~
Debt Service	10-113	'	0.0,000	202,771	0 1, 116	-
Library	12-1220					1
Special Lighting (White Way)	12-1220	8	3,000	2,687	307	1 series
Special Lighting (white way)		8	2,000	2,067	.39/	-
		-0				-
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						-
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						1
]
Special Highway		9	55,000			j
Special Parks & Recreation		9	12,000]
Water		10	252,000			
Meter Deposit		10	8.000			1
Sewer		11	150,938			1
Solid Waste-Refuse		11	92,000			
Water Reserve		12	21,345			1
		12				1
						1
·		1				
Non-Budgeted Funds-A		13				
	· · · · · · · ·					1
l'otals			1.420.620	205.403	20 020	
		XXXXXX	1,439,639	205,401	29.837	_
Notice of the vote to adopt required	to be published a	T	ied to the budget?	No	County Clark's Use Only	/
Budget Summary		14			6,884,267	′
Neighborhood Revitalization Rebate					Nov 1, 2014 Total	
		1	' ,/	10.	Assessed Valuation	
Assisted by:		W/	1/4/1/	U.L		
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	. 4	and the same	- " // A/A			
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May 001.24	2014		02 10			
Coxthia Che-	<i>L</i> .		con/			
County Clerk	-		Gun	rining Body		
T			V P	and the same of th		

Page No. 1

Amount of Levy

203,474

City of Rossville

1. Total tax levy amount in 2014 budget

2. Debt service levy in 2014 budget

2015

Computation to Determine Limit for 2015

3	3. Tax levy excluding debt service	\$ 203,474
	2014 Valuation Information for Valuation Adjustments	
4	4. New improvements for 2014: + 25,309	
5	5. Increase in personal property for 2014:	
	5a. Personal property 2014 + 83,874	
	5b. Personal property 2013 - 109,448	
	5c. Increase in personal property (5a minus 5b) + 0	
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$	
6.	Valuation of annexed territory for 2014:	
	6a. Real estate + 0	
	6a. Real estate + 0 6b. State assessed + 0	
	6c. New improvements - 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2014:	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 25,309	
9.	Total estimated valuation July 1, 2014 6,882,565	
10.	Total valuation less valuation adjustment (9 minus 8) 6,857,256	
11.	Factor for increase (8 divided by 10) 0.00369	
12.	Amount of increase (11 times 3) +	\$751
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$204,225
14.	Debt service levy in this 2015 budget	0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	204,225
16.	Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17.	Consumer Price Index adjustment (3 times 16)	\$ 3,052
10	Manimum laur fa-laula taur 2015 '. I. P. I. I. J.	
10.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 207,277

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less. Page No. 2

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budgeted Funds Budget Tax Levy		cation for Year	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	200,849	32,759	411	105
Debt Service				
Library				
Special Lighting (White W	2,625	428	5	1
		<u> </u>		
·				
			<u>,</u>	
TOTAL	203,474	33,187	416	106
	· · · · · · · · · · · · · · · · · · ·			
County Treas Motor Vehicle	le Estimate	33,187		
County Treasurers Recreati	onal Vehicle Estimate	_	416	_

County Treas Motor Veh	icle Estimate	33,187		
County Treasurers Recre	ational Vehicle Estimate		416	
County Treasurers 16/20	M Vehicle Estimate			106
Motor Vehicle Factor		0.16310		
	Recreational Vehicle Fact	or	0.00204	
	16/	20M Vehicle F	actor	0.00052

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Equipment Reserve		5,000	20,500	12-1, 117
General	Special Street	20,000	70,000	70,000	12-1, 119
General	Capitol Improvement	10,000	10,000	10,000	12-1, 117
Water	Equipment Reserve		20,000	50,000	12-1, 117
					W. V. J
,					
- 					
	Totals	30,000	105,000	150,500	-
	Adjustments*				
	Adjusted Totals	30,000	105,000	150,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Rossville

Without	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amor	Amount Due
Type of	of	of	Rate	Amount	Outstanding	Date	Date Due	20	2014	2015	15
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Lift Station GO Bonds	4/15/2012	4/2/2022	3.50	129,000	118,000	4/1-10/1	4/1	3,938	11,000	3,535	12,000
					•						
graph, vit.				The state of the s							
distant											
Total C O Danda											
Devients Bonds					118,000			3,938	11,000	3,535	12,000
11.00											
777									-		
in 1944.											
Total Revenue Bonds					0			c	ď		
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	326,820	3/1-9/1	9/1	9,412	26,992	8,612	27,791
The same of the sa											
T 154/44/11/11											
Total Other					000 700						
Total Indebtoducer					320,020			9,412	26,992	8,612	27,791
Y OFTH THREDICATIESS					444,820			13,350	37,992	12,147	39,791

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

The state of the s				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2014	2014	2015
2012 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	1,070,000	15,000	70,000
2013 Chevy Tahoe-Police Vehic	11/2/2012	48	6.60	44,951	33,152	10,352	11,036
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The state of the s						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Totals					1,103,152	25,352	81,036

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND I AGE FOR FURDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	106,059	109,540	50,641
Receipts:			
Ad Valorem Tax	179,506	200,849	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,065		
Motor Vehicle Tax	28,953	26,002	32,759
Recreational Vehicle Tax	362	275	411
16/20M Vehicle Tax	93	91	105
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	4,610	4,684	4,379
Compensating Use Tax	37,796	45,000	35,000
Local Sales Tax	162,459	160,000	160,000
Franchise Tax	45,603	40,000	45,000
Licenses	2,106	2,000	2,000
Building Permits/Inspections	466	300	300
Fines and Court Costs	126,911	105,000	105,000
Grants/Reimb/Donations	4,231	1,500	2,000
VIN Inspections	1,153	2,000	1,500
"IT" Fee		3,000	3,000
GO Bond			200,000
Other	15,064		10,000
	10,001	-	10,000
		-	
		_	
			——————————————————————————————————————
In Lieu of Taxes (IRB)			
Interest on Idle Funds	225		200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	616,603	590,701	601,654
Resources Available:	722,662	700,241	652,295

Page No. 7

FUND PAGE - GENERAL

FUND I AGE - GENERALE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	722,662	700,24	1 652,295
Expenditures:			
General Administration	122,453	130,00	
Swimming Pool	114,927	113,50	
Public Safety	229,256	222,00	
Park	41,072	26,50	
Court Services	23,082	22,00	<u> </u>
Willard Police/Court Service	9,927	12,00	<u> </u>
0	0		0
Sub-Total detail page	0		0
Recreation Commission	540,717	526,000	
Zoning	2,000	2,000	
Street Lighting	2,790 15,215	2,500 16,500	
Transfer to Special Street Improvement	20,000		· · · · · · · · · · · · · · · · · · ·
Capital Improvement	20,000	70,000	
Street Improvement Project-Main St	32,400	27.60	41,000
Transfer to Equipment Reserve	32,400	27,600	
Transier to Equipment Reserve		5,000	3,000
			
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		· ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		_	
Total Expenditures	613,122	649,600	845,356
Unencumbered Cash Balance Dec 31	109,540		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	633,500	685,500	845,356
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
	Delinquent Comp Rate:	5.0%	9,653
	Amount of 2	2014 Ad Valorem Tax	202,714

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures: General Administration			
Salaries	62.260	(0.000	
Contractual	57,350	60,000	60,000
	58,071	60,000	60,000
Commodities Capital Outlay	6,457 575	5,000	6,500
Сариаг Оппау	. 3/3	5,000	5,000
Total	122,453	130,000	131,500
Swimming Pool			
Lease	97,042	95,000	91,856
Contractual	7,885	8,500	8,000
Capital Outlay			
Transfer to Capital Improvement	10,000	10,000	10,000
Total	114,927	113,500	109,856
Public Safety			
Salaries	162,155	155,000	164,000
Contractual	21,953	20,000	20,000
Commodities	45,148	47,000	40,000
Transfer to Equipment Reserve			12,500
Total	229,256	222,000	236,500
Park			
Salaries	20,946	17,500	21,000
Contractual	8,825	4,500	5,000
Commodities	6,740	4,500	5,000
Capital Outlay	4,561		
Total	41,072	26,500	31,000
Court Services			
Salaries			4,500
Contractual	9,040	10,000	5,000
Training Fees	14,042	12,000	15,000
Transfer to Equipment Reserve/IT fund			3,000
Total	23,082	22,000	27,500
Willard Police/Court Service			
Salaries			2,000
Contractual	3,729	3,000	2,000
Fines Collected for Willard	3,758	6,000	5,000
Training Fees	2,440	3,000	3,000
Total	9,927	12,000	12,000
Salaries			
Contractual			
Commodifies			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			····
Capital Outlay			111.00
Total	0	0	0
Page Total	540,717	526,000	548,356
(Note: Should agree with general sub-totals.		320,000	348,330

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adapted Budget	Prior Year	Current Year	Proposed Budget
Special Lighting (White Way)	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	74		7
Receipts:			
Ad Valorem Tax	2,369	2,625	*******
Delinquent Tax	112	36	·
Motor Vehicle Tax	442	342	428
Recreational Vehicle Tax	6	4	5
16/20M Vehicle Tax	2		1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			1
Total Receipts	2,931	3,002	434
Resources Available:	3,005	3,007	441
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	1	***************************************	
Does miscellaneous exceed 10% Total Exp	 		 -
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	5,000		******
2013/2014/2015 Budget Authority Amount:	3,000	3,000	3,000
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,000
		Tax Required	2,559
	Delinquent Comp Rate:	5.0%	128
	Amount of :	2014 Ad Valorem Tax	2,687

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan [(
Receipts:			
Ad Valorem Tax		- 0	XXXXXXXXXXXXXXXXX
Delinquent Tax]		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Avallable:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate		-	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	-
Unencumbered Cash Balance Dec 31	0		MARIO
2013/2014/2015 Budget Authority Amount:	0	0	ACCECCALIAN CARCA
•	Non	-Appropriated Balance	
		ture/Non-Appr Balance	<u> </u>
		Tax Required	
	Delinquent Comp Rate:		
		2014 Ad Valorem Tax	

City of Rossville

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,371	5,289	7,039
Receipts:			
State of Kansas Gas Tax	29,062	29,330	29,570
County Transfers Gas	22,252	20,920	18,830
Interest on Idle Funds			
Miscellaneous	453		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,767	50,250	48,400
Resources Available:	57,138	55,539	55,439
Expenditures:			
Salaries	28,190	27,000	28,500
Contractual Services	11,132	10,000	10,000
Commodities	12,527	11,500	11,500
Capital Outlay			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,849	48,500	55,000
Unencumbered Cash Balance Dec 31	5,289	7,039	439
2013/2014/2015 Budget Authority Amount:	52,500	53,500	55,000

	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,224	8,834	8,518
Receipts:			
Local Alcohol Tax	4,610	4,684	4,379
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,610	4,684	4,379
Resources Available:	8,834	13,518	12,897
Expenditures:	0,034	13,310	12,057
Capital Outlay		5,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	12,000
Unencumbered Cash Balance Dec 31	8,834	8,518	897
2013/2014/2015 Budget Authority Amount:	6,000	10,000	12,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,790	39,184	37,784
Receipts:			
Water Sales & Late Charges	212,929	215,000	215,000
Service Charges	4,805	5,000	5,000
Water Protection Fee	883	1,000	1,000
Connection Charges			
Interest on Idle Funds		100	
Miscellaneous	1,077		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	219,694	221,100	221,000
Resources Available:	221,484	260,284	258,784
Expenditures:			
Salaries	106,775	115,000	115,000
Contractual Services	28,724	25,000	30,000
Commodities	17,795	23,000	23,000
Capital Outlay	25,471	35,000	30,000
Sales Tax	1,701	2,500	2,000
Water Protection Fee	1,834	2,000	2,000
Capital Improvement			
Transfer to Equipment Reserve		20,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	182,300	222,500	252,000
Unencumbered Cash Balance Dec 31	39,184	37,784	6,784
2013/2014/2015 Budget Authority Amount:	207,000	222,500	252,000

	Prior Year	Current Year	Proposed Budget
Meter Deposit	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,016	15,266	12,266
Receipts:			
Deposits	4,150	5,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,150	5,000	4,000
Resources Available:	18,166	20,266	16,266
Expenditures:			
Refunds	2,900	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,900	8,000	8,000
Unencumbered Cash Balance Dec 31	15,266	12,266	8,266
2013/2014/2015 Budget Authority Amount:	10,000	8,000	8,000

City of Rossville

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	9,884	9,315	5,974
Receipts:			
Sewer Charges	143,544	145,000	145,000
Connection Fees			
Interest on Idle Funds	270		
Miscellaneous	-		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	143,814	145,000	145,000
Resources Available:	153,698	154,315	150,974
Expenditures:			
Salaries	54,346	62,000	62,000
Contractual Service	28,767	26,000	28,000
Commodities	9,187	9,000	9,000
Capital Outlay	356		
Loan Payment	36,403	36,403	36,403
GO Bond Payment	15,324	14,938	15,535
Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144,383	148,341	150,938
Unencumbered Cash Balance Dec 31	9,315	5,974	36
2013/2014/2015 Budget Authority Amount:	144,403	153,341	150,938

	Prior Year	Current Year	Proposed Budget
Solid Waste-Refuse	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,606	8,768	6,768
Receipts:			
Solid Waste Charges	66,162	86,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,162	86,000	86,000
Resources Available:	81,768	94,768	92,768
Expenditures:			
Salaries		3,000	7,000
Contractual Services	73,000	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,000	88,000	92,000
Unencumbered Cash Balance Dec 31	8,768	6,768	768
2013/2014/2015 Budget Authority Amount:	73,000	92,000	92,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	102,307	52,375	21,345
Receipts:			
Interest on Idle Funds	68		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	68	0	0
Resources Available:	102,375	52,375	21,345
Expenditures:			
Capitol Improvement Project	50,000	31,030	21,345
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,000	31,030	21,345
Unencumbered Cash Balance Dec 31	52,375	21,345	0
2013/2014/2015 Budget Authority Amount:	50,000	50,000	21,345

١	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:			·····
	····		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	- 1		
		*	
			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

312,848

Total

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 124,303 134,303 131,914 131.914 10,000 10000 2,389 Sp Law Enforcement Trus Captiol Improvement (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Transfer from Gen Const Costs-Sewer Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 162,390 166,327 89.548 76.779 76.779 3.845 3937 35 (3) Fund Name: Resources Available: Cash Balance Dec 31 Confiscated Monies Cash Balance Jan 1 Total Expenditures Unencumbered Misc Expenses Total Receipts Expenditures: Receipts: Interest 351 0 0 351 321 Equipment Reserve (2) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 17,671 25.804 28,133 20,000 20,000 45,804 28.133 Sp Street/Hwy Improv Non-Budgeted Funds-A (1) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Transfer from Gen Total Expenditures Unencumbered Total Receipts Street Overlay **Expenditures:** Receipts:

346.785

33,937

**Note: These two block figures should agree.

109,959

109,959

236.826

NOTICE OF BUDGET HEARING

The governing body of City of Rossville

will meet on August 4, 2014 at 7:15pm at Rossville City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rossville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	613,122	27.964	649,600	29.414	845,356	202,714	29.453
Debt Service	-					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Library							
Special Lighting (White Way)	3,000	0.369	3,000	0.385	3,000	2,687	0.390
	Ť						
Special Highway	51,849		48,500		55,000		
Special Parks & Recreation			5,000		12,000		
Water	182,300		222,500		252,000		
Meter Deposit	2,900		8,000		8,000		
Sewer	144,383		148,341		150,938		
Solid Waste-Refuse	73,000		88,000		92,000		
Water Reserve	50,000		31,030		21,345		
Non-Budgeted Funds-A	236,826						
Totals	1,357,380	28.333	1,203,971	29.799	1,439,639	205,401	29.843
Less: Transfers	30,000	1	105,000		150,500		
Net Expenditure	1,327,380	<u> </u>	1,098,971		1,289,139		
Total Tax Levied	192,304		203,474		XXXXXXXXXXXXXXXX		
Assessed			[
Valuation	6,787,586	Ļ	6,828,555	Į	6,882,565		
Outstanding Indebtedness,	***						
January 1,	2012	_	2013	г	2014		
G.O. Bonds	0	-	129,000		118,000		
Revenue Bonds	70,000	-	0		0		
Other	378,496	<u> </u>	353,035	ļ	326,820		
Lease Purchase Principal	1,163,425	<u> </u>	1,154,133	ļ	1,103,152		
Total	1,611,921	L	1,636,168		1,547,972		
*Tax rates are expressed in mil	Is						

Lisa Stum

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

First published in The Topeks Metro News, Monday, July 21, 2014.

State of Sansas

City

NOTICE OF BUDGET HEARDYS

The governing body of

Cht of Resultic

will meet on August 4, 2014 at 7:35pm at Resultic

will meet on August 4, 2014 at 7:35pm at Resultic City Half for the purpose of

hearing and susvering objections of surpayers retaining to the proposed use of all funds and the amount of ad valoreus tax.

Detailed budget information in available at Resultife City Half and will be available at this bearing.

BLECET SYMMALAY

Proposed Budget 2015 Expanditures and A mount of 2014 Act Valoreum Tax exaction the maximum finites of the 2015 budget.

Estimated Tax Rate is subject to change depending on the food assessed valuation.

Г	Prior Year Acoust for 2013		Current Year Estim	nie for 2014	Programed Budget for 2015		
FUND	Eupenditores	Acrosi Tex Rete	Expenditures	Actual Tax Rate	Hodget Authority For Expenditures	Amount of 2014 Ad Valoress Tax	Estimate Tax Rate *
General	613,123	27,964	649,680	29.414	845,356		29.45
	977,124	27,709	019,040		41/2/24	***,137	
Debt Service							
Library			3,000	0,385	3,800	2,687	0.390
Special Lighting (White Way	3,000	0.369	3,000	17,343	3,000	2,007	V.37
							
·							
							
<u></u>							
							
					55,000		
Special Highway	51,\$49		48,390 5,000		12,000		
Special Parks & Recention					252,000		
Water	182,900		722,500		\$,000		-
Meta Deposit	2,900		2,000		150,938		
Server	144,313		14341				
Solid Waste-Refuse	73,000		15,000		10,000 21,345		
Water Reserve	50,000		31,030		21,343		
						ii	
Non-Budgeted Funds-A	236,826						
		21,333		29,799	1,439,639	205,491	29.84
Totak	1,317,380	n_353	1,263,971	27.779	130,300	203,791)	47.54
Less: Transfer	30,000	 	105,000	- 1	1,209,159		
Nex Expensions	1,327,360	ļ	1,098,971				
Total Tax Levied	192,304		203,434		HERITATION PROPERTY		
Astrond]						
Valuation [6,787,566	1	6,323,555	- 1	6,842,545		
() et alestang anichenisms,					401.6		
Jamery 1,	2012	,	2013		2014	ı .	
G.O. Books		1	129,000		118,006		
Revesus Bonds	70,000		0				
Other	378,4%		353,015		326,820		
Lease Parchase Principal	1,161,425		1,154,153	j	1,103,152		
Treat [1,611,921	. (1,636,164		1,547,972	•	

Total
Tax trace are expressed in metho

Lion Sterm
City Official Trile. City Clerk

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

CITY HALL CITY OF ROSSVILLE PO BOX 337 ROSSVILLE KS 66533-0337

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - CITY OF ROSSVILLE 7/21/14

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 21, 2014

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 Publication Fees: \$67.41